

FISCAL YEAR 2019

MARK UP

DEPARTMENT OF HIGHER EDUCATION

HOUSE BILL 2003

**99th General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF HIGHER EDUCATION
COORDINATION-ADMINISTRATION**

PG. 15

SECTION 3.005

CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability.

Legal Basis: Sections 105, 172, 173, 174, 178 and 610 RSMo.
Funding Source: General Revenue, DHE Out-of-State Program Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor recommended 25% flexibility between personal services and expense and equipment. House removed the flexibility. The Governor also removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005												
COORDINATION ADMINISTRATION - 55520C												
CORE												
PERSONAL SERVICES	655,721	17.76	595,468	10.42	654,442	17.76	654,442	17.76	654,442	17.76	654,442	17.76
GENERAL REVENUE	373,100	11.18	322,263	5.61	371,821	11.18	371,821	11.18	371,821	11.18	371,821	11.18
OTHER FUNDS	282,621	6.58	273,205	4.81	282,621	6.58	282,621	6.58	282,621	6.58	282,621	6.58
EXPENSE & EQUIPMENT	277,906	0.00	244,786	0.00	277,906	0.00	277,906	0.00	277,906	0.00	277,906	0.00
GENERAL REVENUE	140,703	0.00	136,482	0.00	140,703	0.00	140,703	0.00	140,703	0.00	140,703	0.00
OTHER FUNDS	137,203	0.00	108,304	0.00	137,203	0.00	137,203	0.00	137,203	0.00	137,203	0.00
PROGRAM-SPECIFIC	1	0.00	195	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	1	0.00	195	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$933,628	17.76	\$840,449	10.42	\$932,349	17.76	\$932,349	17.76	\$932,349	17.76	\$932,349	17.76
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	9,169	0.00	12,639	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	5,741	0.00	7,863	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,428	0.00	4,776	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$9,169	0.00	\$12,639	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.												
TOTAL - COORDINATION ADMINISTRATION	\$933,628	17.76	\$840,449	10.42	\$932,349	17.76	\$932,349	17.76	\$941,518	17.76	\$944,988	17.76

DEPARTMENT OF HIGHER EDUCATION
QUALITY IMPROVEMENT REVOLVING FUND TRANSFER TO GENERAL REVENUE – NEW DECISION ITEM

PG. 30

SECTION 3.005

This section provides authority for a one-time transfer of fund balance that has accumulated in the Quality Improvement Revolving Fund (QIRF) to General Revenue. The QIRF is a cost-recovery fund the department utilizes to collect fees for and pay expenses for workshops and conferences. A balance has accrued that the department cannot utilize so a transfer to General Revenue is requested.

Legal Basis:
Funding Source: Quality Improvement Revolving Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
New Decision Item Request

Governor:
New Decision Item Recommendation

House:
New Decision Item Recommendation

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.005														
QUALITY IMPRVMENT REV FUND TRF - 55522C														
QUALITY IMP REV FUND TRANSFER - 1555012														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00		
Authority to transfer surplus funds to general revenue.														

**DEPARTMENT OF HIGHER EDUCATION
GRANT AND SCHOLARSHIP-ADMINISTRATION**

PG. 37

SECTION 3.005

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers eleven state student financial assistance programs that provided approximately \$130 million to more than 64,600 eligible Missouri residents during FY 2017.

Legal Basis: Section 173 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor recommended 25% flexibility between personal services and expense and equipment. House removed the flexibility. Governor also removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.005													
GRANT & SCHOLARSHIP ADMIN - 55640C													
CORE													
PERSONAL SERVICES	119,429	2.85	112,014	2.66	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	
GENERAL REVENUE	119,429	2.85	112,014	2.66	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	
EXPENSE & EQUIPMENT	30,175	0.00	22,132	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	
GENERAL REVENUE	30,175	0.00	22,132	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	
TOTAL	\$149,604	2.85	\$134,146	2.66	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,853	0.00	2,017	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,853	0.00	2,017	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,853	0.00	\$2,017	0.00	

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - GRANT & SCHOLARSHIP ADMIN	\$149,604	2.85	\$134,146	2.66	\$149,604	2.85	\$149,604	2.85	\$151,457	2.85	\$151,621	2.85	
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DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI REVIEW COMMISSION FUNDING

PG. XX

SECTION X.XXX

This section provided one-time funding to support the University of Missouri Review Commission established by Senate Concurrent Resolution 66 (2016). The funding will be used for expenses of the commission including travel, lodging, staff, and contracted legal counsel.

Legal Basis: SCR 66 (2016)
Funding Source: General Revenue
FY2018 Withhold: N/A

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.006												
UM REVIEW COMMISSION - 55525C												
CORE												
PROGRAM-SPECIFIC	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - UM REVIEW COMMISSION	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOLS-ADMINISTRATION**

PG. 46

SECTION 3.010

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay fees for state certification and those fees are deposited into the Proprietary School Certification Fund.

Legal Basis: 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor recommended 25% flexibility between personal services and expense and equipment. House removed the flexibility. Governor also removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010												
PROPRIETARY SCHOOL ADMIN - 55530C												
CORE												
PERSONAL SERVICES	216,023	5.00	185,437	4.12	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00
OTHER FUNDS	216,023	5.00	185,437	4.12	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00
EXPENSE & EQUIPMENT	92,148	0.00	20,428	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00
OTHER FUNDS	92,148	0.00	20,428	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00
PROGRAM-SPECIFIC	0	0.00	920	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	920	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$308,171	5.00	\$206,785	4.12	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,173	0.00	3,574	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,173	0.00	3,574	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,173	0.00	\$3,574	0.00	
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.													

TOTAL - PROPRIETARY SCHOOL ADMIN	\$308,171	5.00	\$206,785	4.12	\$308,171	5.00	\$308,171	5.00	\$311,344	5.00	\$311,745	5.00	
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DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOL BOND

PG. 56

SECTION 3.015

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$100,000 as required by statute.

Legal Basis: 173.606-173.619 RSMo.
Funding Source: Proprietary School Bond Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.015												
PROPRIETARY SCHOOL BOND - 55535C												
CORE												
PROGRAM-SPECIFIC	400,000	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	400,000	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
TOTAL	\$400,000	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - PROPRIETARY SCHOOL BOND	\$400,000	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MIDWEST HIGHER EDUCATION COMMISSION**

PG. 63

SECTION 3.020

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

Legal Basis: 173.700 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.020													
MIDWEST HIGHER ED. COMMISSION - 55550C													
CORE													
EXPENSE & EQUIPMENT		115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
GENERAL REVENUE		115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
TOTAL		\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSION		\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
EISENHOWER MATH/SCIENCE GRANT**

PG. 72

SECTION 3.025

The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population). Program is schedule to end in December 2018 when federal funds expire.

Legal Basis: Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110.
Funding Source: Federal
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.025												
IMPROVING TEACHER QUALITY GRT - 55615C												
CORE												
PERSONAL SERVICES	38,806	1.00	28,565	0.55	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00
FEDERAL FUNDS	38,806	1.00	28,565	0.55	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00
EXPENSE & EQUIPMENT	10,000	0.00	4,250	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	10,000	0.00	4,250	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
PROGRAM-SPECIFIC	1,200,000	0.00	1,085,075	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
FEDERAL FUNDS	1,200,000	0.00	1,085,075	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
TOTAL	\$1,248,806	1.00	\$1,117,890	0.55	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	651	0.00	700	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	651	0.00	700	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$651	0.00	\$700	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.												

TOTAL - IMPROVING TEACHER QUALITY GR	\$1,248,806	1.00	\$1,117,890	0.55	\$1,248,806	1.00	\$1,248,806	1.00	\$1,249,457	1.00	\$1,249,506	1.00
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DEPARTMENT OF HIGHER EDUCATION
STATE-WIDE STUDENT WEB PORTAL

PG. 81

SECTION 3.030

This section contains funding for a website containing information about public and private higher education institutions including; academic programs, financial aid, and credit transfer. Statute requires the department to establish and maintain this website, this requirement was passed in SB 997 (2016).

Legal Basis: Section 173.005 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030													
STATE-WIDE STUDENT WEB PORTAL - 55617C													
CORE													
EXPENSE & EQUIPMENT		400,000	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
GENERAL REVENUE		400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS		0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
PROGRAM-SPECIFIC		100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE		100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS		0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL		\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - STATE-WIDE STUDENT WEB PORTAL		\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
NEW FEDERAL GRANTS AND DONATIONS

PG. 88

SECTION 3.035

This section is a holding place for new grants that may be obtained from federal sources.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed prior year language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.” House restored the language.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.035													
FEDERAL GRANTS & DONATIONS - 55625C													
CORE													
EXPENSE & EQUIPMENT	999,000	0.00	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	
FEDERAL FUNDS	999,000	0.00	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	
PROGRAM-SPECIFIC	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
FEDERAL FUNDS	1,000	0.00	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	
TOTAL	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	

DEPARTMENT OF HIGHER EDUCATION
GRANTS AND DONATIONS

PG. 95

SECTION 3.035

This section contains spending authority for non-federal grants that the Department receives.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Institution Gift Trust Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$10,000) Institutional Gift Trust Fund, grant has expired

Governor:

Core Reduction: (\$23,358) Personal Services, (1.00) FTE, (\$53,000) Expense & Equipment all Institutional Gift Trust Fund, grant has expired.

House:

No Changes

Senate:

Conference:

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.035												
GRANTS AND DONATIONS - 55627C												
CORE												
PERSONAL SERVICES	23,358	1.00	2,034	0.05	23,358	1.00	23,358	1.00	0	0.00	0	0.00
OTHER FUNDS	23,358	1.00	2,034	0.05	23,358	1.00	23,358	1.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	32,000	0.00	11,800	0.00	22,000	0.00	12,000	0.00	0	0.00	0	0.00
OTHER FUNDS	32,000	0.00	11,800	0.00	22,000	0.00	12,000	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	203,000	0.00	10,000	0.00	53,000	0.00	53,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	53,000	0.00	10,000	0.00	53,000	0.00	53,000	0.00	0	0.00	0	0.00
TOTAL	\$258,358	1.00	\$23,834	0.05	\$98,358	1.00	\$88,358	1.00	\$0	0.00	\$0	0.00
TOTAL - GRANTS AND DONATIONS	\$258,358	1.00	\$23,834	0.05	\$98,358	1.00	\$88,358	1.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
OTHER GRANTS AND DONATIONS – NEW DECISION ITEM**

PG. 104

SECTION 3.040

This section contains spending authority for new non-federal grant opportunities.

Legal Basis:

Sections 105,172,173,174,178 and 610.

Funding Source:

Institution Gift Trust Fund

FY2018 Withhold:

None

CORE ADJUSTMENTS:

Department:
New Decision Item Request

Governor:
New Decision Item Recommendation

House:
Partial New Decision Item Recommendation

Senate:

Conference:

Language: The Governor recommended an “E” on this appropriation. House removed the “E.” House also added language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.”

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.040														
OTHER GRANTS & DONATIONS - 55630C														
OTHER FUND GRANT/DON AUTHORITY - 1555013														
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	500,000	0.00	
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	1,000,000 E	0.00	500,000	0.00	
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$500,000	0.00	
Expenditure authority for Other Fund grants and donations.														
TOTAL - OTHER GRANTS & DONATIONS		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$500,000	0.00	

DEPARTMENT OF HIGHER EDUCATION
PERFORMANCE FUNDING ASSESSMENT – NEW DECISION ITEM

PG. XXX

SECTION 3.041

This section contains funding, to be administered by the Department of Higher Education, to assist public higher education institutions that do not meet performance targets in the Higher Education Performance Funding Model improve their performance.

Legal Basis: None
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommendation

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.041												
PERFORMANCE ASSESSMENT - 55633C												
PERF FUND ASSESSMENT - 1555023												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00
TOTAL - PERFORMANCE ASSESSMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP PROGRAM TRANSFER (BRIGHT FLIGHT)**

PG. 129

SECTION 3.045

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue & Guaranty Agency Operating Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$4,000,000) Guaranty Agency Operating Fund

Governor:
Core Restoration: \$4,000,000 Guaranty Agency Operating Fund, undid the department requested core reduction

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.045												
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C												
CORE												
FUND TRANSFERS	19,191,366	0.00	18,791,366	0.00	22,176,666	0.00	18,176,666	0.00	22,176,666	0.00	22,176,666	0.00
GENERAL REVENUE	17,191,366	0.00	17,191,366	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00
OTHER FUNDS	2,000,000	0.00	1,600,000	0.00	6,000,000	0.00	2,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$19,191,366	0.00	\$18,791,366	0.00	\$22,176,666	0.00	\$18,176,666	0.00	\$22,176,666	0.00	\$22,176,666	0.00

NDI - ACADEMIC SCHLSHP PRG TRF - 1555001													
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	

Due to the continued growth in the number of students eligible for the scholarship, increased funding is necessary to maintain the full \$3,000 award amount for students in the top tier of recipients.

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.045													
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C													
ACADEMIC SCHLSHP TRF INCREASE - 1555010													
FUND TRANSFERS		0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00
Increased funding to support the program.													

TOTAL - ACADEMIC SCHLSHP PRGM-TRANS	\$19,191,366	0.00	\$18,791,366	0.00	\$22,176,666	0.00	\$23,176,666	0.00	\$23,176,666	0.00	\$23,176,666	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)**

PG. 144

SECTION 3.050

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4th) and fifth (5th) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4th) and fifth (5th) percentile receive awards. An estimated 7,900 students will be awarded scholarships in FY 2019.

Legal Basis: 173.250, RSMo.
Funding Source: Academic Scholarship Distribution Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.050												
ACADEMIC SCHOLARSHIP PROGRAM - 55647C												
CORE												
PROGRAM-SPECIFIC	22,176,666	0.00	20,207,825	0.00	24,676,666	0.00	24,676,666	0.00	24,676,666	0.00	24,676,666	0.00
OTHER FUNDS	22,176,666	0.00	20,207,825	0.00	24,676,666	0.00	24,676,666	0.00	24,676,666	0.00	24,676,666	0.00
TOTAL	\$22,176,666	0.00	\$20,207,825	0.00	\$24,676,666	0.00	\$24,676,666	0.00	\$24,676,666	0.00	\$24,676,666	0.00

ACADEMIC SCHLSHP PRG INCREASE - 1555002													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	
Increased spending authority necessary to allow MDHE to continue to provide the full \$3,000 award amount to students in the top tier of recipients.													

TOTAL - ACADEMIC SCHOLARSHIP PROGRA	\$22,176,666	0.00	\$20,207,825	0.00	\$24,676,666	0.00	\$25,676,666	0.00	\$25,676,666	0.00	\$25,676,666	0.00	
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**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER**

PG. 160

SECTION 3.055

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

Legal Basis: 173.110.1, RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, MO Student Grant Program Gift Fund, & Guaranty Agency Operating Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$5,500,000) Guaranty Agency Operating Fund

Governor:
Core Restoration: \$5,500,000 Guaranty Agency Operating Fund, undid the department requested core reduction

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.055																
ACCESS MISSOURI TRANSFER - 55648C																
CORE																
FUND TRANSFERS			63,682,307	0.00	59,764,838	0.00	63,682,307	0.00	58,182,307	0.00	63,682,307	0.00	63,682,307	0.00		
GENERAL REVENUE			49,665,640	0.00	48,175,671	0.00	44,165,640	0.00	44,165,640	0.00	44,165,640	0.00	44,165,640	0.00		
OTHER FUNDS			14,016,667	0.00	11,589,167	0.00	19,516,667	0.00	14,016,667	0.00	19,516,667	0.00	19,516,667	0.00		
TOTAL			\$63,682,307	0.00	\$59,764,838	0.00	\$63,682,307	0.00	\$58,182,307	0.00	\$63,682,307	0.00	\$63,682,307	0.00		

ACCESS MO TRANSFER INCREASE - 1555003

FUND TRANSFERS		0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	1,828,745	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	1,828,745	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,828,745	0.00

Because one-time funds previously used to maintain award amounts have been exhausted, increased funding is necessary to maintain current award amounts.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055												
ACCESS MISSOURI TRANSFER - 55648C												
ACCESS MO FIN ASST TRF INCREAS - 1555011												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	5,500,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,500,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,500,000	0.00	\$0	0.00	\$0	0.00
Increased funding to support the program.												

TOTAL - ACCESS MISSOURI TRANSFER	\$63,682,307	0.00	\$59,764,838	0.00	\$63,682,307	0.00	\$65,682,307	0.00	\$65,682,307	0.00	\$65,511,052	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

PG. 175

SECTION 3.060

This section provides need-based financial aid to eligible Missouri residents. A student's financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds.

Legal Basis: 173.110 RSMo.
Funding Source: Access Missouri Financial Assistance Program
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.060												
ACCESS MISSOURI - 55651C												
CORE												
PROGRAM-SPECIFIC	76,500,000	0.00	75,316,053	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00
OTHER FUNDS	76,500,000	0.00	75,316,053	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00
TOTAL	\$76,500,000	0.00	\$75,316,053	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00

ACCESS MO FIN ASST PGM INCREAS - 1555004

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Increased spending authority necessary to maintain the FY18 award levels for this program in FY19.

TOTAL - ACCESS MISSOURI	\$76,500,000	0.00	\$75,316,053	0.00	\$76,500,000	0.00	\$78,500,000	0.00	\$78,500,000	0.00	\$78,500,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM TRANSFER**

PG. 191

SECTION 3.065

This section contains authority to transfer General Revenue and Lottery Proceed Funds into the A+ Schools Program Fund.

Legal Basis:	Chapter 160.545 RSMo.
Funding Source:	General Revenue, Lottery Proceeds for Education Fund
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.065												
A+ SCHOOLS FUND TRANSFER - 55644C												
CORE												
FUND TRANSFERS	37,613,326	0.00	33,484,927	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00
GENERAL REVENUE	15,953,878	0.00	12,475,262	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00
OTHER FUNDS	21,659,448	0.00	21,009,665	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00
TOTAL	\$37,613,326	0.00	\$33,484,927	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00

A+ SCHOOLS FUND TRSFR INCREASE - 1555005												
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,500,000	0.00	1,500,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$2,000,000	0.00

Due to a statutory change that allows students who graduate from private high schools to participate in the program, increased funding is necessary to maintain full award amounts.

TOTAL - A+ SCHOOLS FUND TRANSFER	\$37,613,326	0.00	\$33,484,927	0.00	\$37,613,326	0.00	\$41,113,326	0.00	\$41,113,326	0.00	\$39,613,326	0.00
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DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM DISTRIBUTION

PG. 201

SECTION 3.070

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school. As of the end of the 2016-2017 academic year there are 534 designated public high schools and 58 designated private high schools.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: A+ Schools Program Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills		
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.070															
A+ SCHOOLS PROGRAM - 55654C															
CORE															
PROGRAM-SPECIFIC			39,500,000	0.00	34,291,464	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	
OTHER FUNDS			39,500,000	0.00	34,291,464	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	
TOTAL			\$39,500,000	0.00	\$34,291,464	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

PG. 217

SECTION 3.075

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

Legal Basis: 173.262 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075												
M ROSS BARNETT SCHLS-TRANSFER - 55680C												
CORE												
FUND TRANSFERS	413,375	0.00	400,974	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00
GENERAL REVENUE	413,375	0.00	400,974	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00
TOTAL	\$413,375	0.00	\$400,974	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00
TOTAL - M ROSS BARNETT SCHLS-TRANSFE	\$413,375	0.00	\$400,974	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00

DEPARTMENT OF HIGHER EDUCATION
AP INCENTIVE GRANTS

PG. 222

SECTION 3.080

This section contains for funding for AP Incentive Grants. This program would provide a one-time non-renewable \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

Legal Basis: Chapter 173.1350, RSMo.
Funding Source: AP Incentive Grant Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080												
ADVANCED PLACEMENT GRANTS - 55656C												
CORE												
PROGRAM-SPECIFIC	100,000	0.00	13,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	100,000	0.00	13,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$13,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

TOTAL - ADVANCED PLACEMENT GRANTS	\$100,000	0.00	\$13,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
PUBLIC SERVICE GRANT PROGRAM**

PG. 230

SECTION 3.080

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2019, 20 people are projected to receive this grant.

Legal Basis: 173.260 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080												
PUBLIC SERVICE GRANT PROGRAM - 55655C												
CORE												
PROGRAM-SPECIFIC	140,000	0.00	121,226	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
GENERAL REVENUE	140,000	0.00	121,226	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$140,000	0.00	\$121,226	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00

TOTAL - PUBLIC SERVICE GRANT PROGRAM	\$140,000	0.00	\$121,226	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MINORITY TEACHING SCHOLARSHIP PROGRAM**

PG. XXX

SECTION X.XXX

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards. This program was eliminated in FY 2018.

Legal Basis: 161.415 RSMo.
Funding Source: Lottery Proceeds for Education Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor restored language establishing the program in the combined “small” programs section with no additional funding. House removed the language.

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080													
MINORITY TEACHING SCHOLARSHIPS - 55689C													
CORE													
PROGRAM-SPECIFIC		169,000	0.00	123,360	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS		169,000	0.00	123,360	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		\$169,000	0.00	\$123,360	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MINORITY TEACHING SCHOLARSHIP		\$169,000	0.00	\$123,360	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

PG. 238

SECTION 3.080

This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY2019, 250 people are projected to receive this scholarship.

Legal Basis: 173.262 RSMo.
Funding Source: Marguerite Ross Barnett Scholarship Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080												
MARGUERITE ROSS BARNETT SCHLS - 55682C												
CORE												
PROGRAM-SPECIFIC	500,000	0.00	409,521	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	500,000	0.00	409,521	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$500,000	0.00	\$409,521	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - MARGUERITE ROSS BARNETT SCHI	\$500,000	0.00	\$409,521	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
WAR VETERANS SURVIVOR GRANT PROGRAM**

PG. 247

SECTION 3.080

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

Legal Basis: 173.234 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080												
VETERANS SURVIVOR GRANT - 55687C												
CORE												
PROGRAM-SPECIFIC	241,250	0.00	229,836	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
GENERAL REVENUE	241,250	0.00	229,836	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
TOTAL	\$241,250	0.00	\$229,836	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00

VETERANS SURVIVOR GRT INCREASE - 1555007												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00
Increased funding necessary to fully fund the 25 statutory maximum number of awards.												

TOTAL - VETERANS SURVIVOR GRANT	\$241,250	0.00	\$229,836	0.00	\$241,250	0.00	\$301,250	0.00	\$301,250	0.00	\$301,250	0.00
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DEPARTMENT OF HIGHER EDUCATION
KIDS' CHANCE SCHOLARSHIP PROGRAM

PG. 262

SECTION 3.085

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

Legal Basis: 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION											Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.085													
KIDS CHANCE SCHOLARSHIPS - 55685C													
CORE													
PROGRAM-SPECIFIC	15,000	0.00	9,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	
OTHER FUNDS	15,000	0.00	9,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	
TOTAL	\$15,000	0.00	\$9,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	
TOTAL - KIDS CHANCE SCHOLARSHIPS	\$15,000	0.00	\$9,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	

**DEPARTMENT OF HIGHER EDUCATION
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

PG. 270

SECTION 3.090

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor’s or master’s degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

Legal Basis: 640.240 RSMo.
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed the language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090												
MINORITY ENIVRM LITERACY PRG - 55696C												
CORE												
PROGRAM-SPECIFIC	32,964	0.00	27,405	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
GENERAL REVENUE	32,964	0.00	27,405	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
TOTAL	\$32,964	0.00	\$27,405	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00
TOTAL - MINORITY ENIVRM LITERACY PRG	\$32,964	0.00	\$27,405	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00

**DEPARTMENT OF HIGHER EDUCATION
ADVANTAGE MISSOURI PROGRAM**

PG. 278

SECTION 3.095

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

Legal Basis: 173.775 RSMo.
Funding Source: Advantage Missouri Trust Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095												
ADVANTAGE MISSOURI PROGRAM - 55697C												
CORE												
PROGRAM-SPECIFIC	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$15,000	0.00	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - ADVANTAGE MISSOURI PROGRAM	\$15,000	0.00	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM ADMINISTRATION

PG. 284

SECTION 3.100

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor recommended 25% flexibility between personal services and expense and equipment. House removed the flexibility.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100												
LOAN PROGRAM ADMINISTRATION - 55710C												
CORE												
PERSONAL SERVICES	2,317,753	52.09	1,643,432	36.07	2,316,262	52.09	2,316,262	52.09	2,316,262	52.09	2,316,262	52.09
OTHER FUNDS	2,317,753	52.09	1,643,432	36.07	2,316,262	52.09	2,316,262	52.09	2,316,262	52.09	2,316,262	52.09
EXPENSE & EQUIPMENT	5,325,692	0.00	2,124,954	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00
OTHER FUNDS	5,325,692	0.00	2,124,954	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00
PROGRAM-SPECIFIC	890,001	0.00	634,410	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
OTHER FUNDS	890,001	0.00	634,410	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
TOTAL	\$8,533,446	52.09	\$4,402,796	36.07	\$6,031,955	52.09	\$6,031,955	52.09	\$6,031,955	52.09	\$6,031,955	52.09

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	31,074	0.00	37,168	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	31,074	0.00	37,168	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$31,074	0.00	\$37,168	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.												

TOTAL - LOAN PROGRAM ADMINISTRATION	\$8,533,446	52.09	\$4,402,796	36.07	\$6,031,955	52.09	\$6,031,955	52.09	\$6,063,029	52.09	\$6,069,123	52.09
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DEPARTMENT OF HIGHER EDUCATION
FEDERAL LOAN COMPLIANCE

PG. 297

SECTION 3.100

The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100												
FEDERAL LOAN COMPLIANCE - 55714C												
CORE												
EXPENSE & EQUIPMENT	8,000,000	0.00	6,793,026	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
OTHER FUNDS	8,000,000	0.00	6,793,026	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
PROGRAM-SPECIFIC	500,000	0.00	41	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	500,000	0.00	41	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$8,500,000	0.00	\$6,793,067	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00
TOTAL - FEDERAL LOAN COMPLIANCE	\$8,500,000	0.00	\$6,793,067	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
COLLECTION PAYMENTS TRANSFER

PG. 306

SECTION 3.105

The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.105													
COLLECTION PAYMENTS TRANSFER - 55712C													
CORE													
FUND TRANSFERS	15,000,000	0.00	9,979,955	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	
OTHER FUNDS	15,000,000	0.00	9,979,955	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	
TOTAL	\$15,000,000	0.00	\$9,979,955	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	
TOTAL - COLLECTION PAYMENTS TRANSFER	\$15,000,000	0.00	\$9,979,955	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL STUDENT LOAN RESERVE FUND – LOAN PROGRAM REVOLVING FUND**

PG. 317

SECTION 3.110

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

Legal Basis:

173.095-173.186 RSMo.

Funding Source:

Federal Student Loan Reserve Fund

FY2018 Withhold:

None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110												
LOAN PROGRAM REVOLVING FUND - 55717C												
CORE												
PROGRAM-SPECIFIC	160,000,000	0.00	98,398,805	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00
OTHER FUNDS	160,000,000	0.00	98,398,805	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00
TOTAL	\$160,000,000	0.00	\$98,398,805	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00
TOTAL - LOAN PROGRAM REVOLVING FUND	\$160,000,000	0.00	\$98,398,805	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM TAX REFUND OFFSET

PG. 326

SECTION 3.115

This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.781 RSMo.
Funding Source: Debt Offset Escrow Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115												
LOAN PROGRAM TAX REFUND OFFSE - 55720C												
CORE												
PROGRAM-SPECIFIC	750,000	0.00	634,586	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	750,000	0.00	634,586	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FUND TRANSFERS	0	0.00	0	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
OTHER FUNDS	0	0.00	0	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
TOTAL	\$750,000	0.00	\$634,586	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00
TOTAL - LOAN PROGRAM TAX REFUND OFFSE	\$750,000	0.00	\$634,586	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

DEPARTMENT OF HIGHER EDUCATION
COLLEGE BOUND

PG. 339

SECTION 3.116

This section contains funding for program that assists low-income or at-risk 8th-12th graders prepare for and complete higher education studies. Programming includes holistic support in the areas of academic enrichment, social supports, life skills, and career readiness.

Legal Basis:

Funding Source: General Revenue

FY2018 Withhold: (\$100,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$100,000) General Revenue

House:

No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.116												
COLLEGE PREPARATION PROGRAM - 55729C												
CORE												
PROGRAM-SPECIFIC	450,000	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	450,000	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00
TOTAL	\$450,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
TOTAL - COLLEGE PREPARATION PROGRAM	\$450,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPERATING-TRANSFER

PG. 331

SECTION 3.120

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills		
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.120													
GUARANTY AGENCY OPER-TRANSFER - 55732C													
CORE													
FUND TRANSFERS	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
OTHER FUNDS	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	
TOTAL	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	

DEPARTMENT OF HIGHER EDUCATION
LEGAL EXPENSE FUND TRANSFER

PG. XXX

SECTION 3.121

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

Legal Basis: Unknown
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$1) General Revenue Transfer Authority

Governor:
No Changes

House:
No Changes to the core, \$1 General Revenue Transfer authority NDI added to restore the section’s funding

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.121												
DHE LEGAL EXPENSE FUND TRF - 55551C												
CORE												
FUND TRANSFERS	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00
GENERAL REVENUE	0	0.00	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00
TOTAL - DHE LEGAL EXPENSE FUND TRF	\$0	0.00	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE DOCTORATE OF PHARMACY PROGRAM

PG. 346

SECTION 3.125

This section contains funding for a cooperative effort between the University of Missouri-Kansas City (UMKC) and Missouri State University (MSU) to establish a satellite Doctor of Pharmacy program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

Legal Basis: N/A
Funding Source: General Revenue
FY2018 Withhold: (\$1,000,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,000,000) General Revenue, FY 2018 Withhold

House:
Added \$1,200,000 General Revenue (\$1,000,000 core restoration and \$200,000 NDI) and then transferred those funds to the UM-System core appropriation

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.125												
DOCTORATE PHARMACY PROGRAM - 57683C												
CORE												
PROGRAM-SPECIFIC	2,000,000	0.00	1,131,669	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,000,000	0.00	1,131,669	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL	\$2,000,000	0.00	\$1,131,669	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
TOTAL - DOCTORATE PHARMACY PROGRAM	\$2,000,000	0.00	\$1,131,669	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY – CLAY COUNTY ENGINEERING PROGRAM

PG. XXXSECTION X.XXX

This section contains funding to provide nationally ranked graduate level engineering education and certificate programs in the Clay County, Missouri Education Center to address critical technical workforce needs. Program funding eliminated in FY 2018.

Legal Basis: Unknown
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.126												
MUS&T-CLAY CO ENGNR PROGRAM - 55741C												
CORE												
PROGRAM-SPECIFIC	1,000,000	0.00	254,051	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,000,000	0.00	254,051	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$254,051	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MUS&T-CLAY CO ENGNR PROGRAM	\$1,000,000	0.00	\$254,051	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY – PROJECT LEAD THE WAY

PG. 354

SECTION X.XXX

This section contains funding for phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for Federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri in affiliation with Missouri University of Science and Technology.

Legal Basis: Unknown
Funding Source: General Revenue
FY2018 Withhold: (\$400,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$400,000) General Revenue, FY 2018 Withhold

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.127												
MUS&T-PLTW - 55742C												
CORE												
PROGRAM-SPECIFIC	400,000	0.00	113,169	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	400,000	0.00	113,169	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00
TOTAL	\$400,000	0.00	\$113,169	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00
TOTAL - MUS&T-PLTW	\$400,000	0.00	\$113,169	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY – CYBER SECURITY PROGRAM**

PG. XXX

SECTION X.XXX

This section contains funding for a cyber security program at Southeast Missouri State University. Program funding eliminated in FY 2018.

Legal Basis:

Unknown

Funding Source:

General Revenue

FY2018 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.128													
SEMO-CYBER SECURITY PROGRAM - 55743C													
CORE													
PROGRAM-SPECIFIC	500,000	0.00	141,456	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	500,000	0.00	141,456	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$500,000	0.00	\$141,456	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

TOTAL - SEMO-CYBER SECURITY PROGRAM	\$500,000	0.00	\$141,456	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	
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**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/TIER 1 SAFETY NET HOSPITAL – COOPERATIVE MEDICAL STUDENT TRAINING**

PG. XXX

SECTION X.XXX

This section contains funding for Tier 1 Safety Net Hospitals in western Missouri and central Missouri that provide medical resident education training in conjunction with medical schools at state higher education institutions. For specialized medical information technology allocated at \$5,000 per full time medical student. Program funding eliminated in FY 2018.

Legal Basis:	Unknown
Funding Source:	General Revenue
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.129												
TIER 1 MED STUDENT TRNING KC - 55746C												
CORE												
PROGRAM-SPECIFIC	3,000,000	0.00	291,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	3,000,000	0.00	291,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,000,000	0.00	\$291,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - TIER 1 MED STUDENT TRNING KC	\$3,000,000	0.00	\$291,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.129												
MU MED STUDENT TRAINING KC - 55744C												
CORE												
PROGRAM-SPECIFIC	2,000,000	0.00	194,001	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,000,000	0.00	194,001	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,000,000	0.00	\$194,001	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - MU MED STUDENT TRAINING KC	\$2,000,000	0.00	\$194,001	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY – GRADUATE AND STEM PROGRAMS EXPANSION

PG. 362

SECTION X.XXX

This section contains funding for an expansion of graduate and STEM programs at Harris-Stowe State University.

Legal Basis: Unknown
Funding Source: General Revenue
FY2018 Withhold: (\$250,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$250,000) General Revenue, FY 2018 Withhold

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.131												
HSSU GRADUATE PROGRAMS - 55747C												
CORE												
PROGRAM-SPECIFIC	500,000	0.00	141,456	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	500,000	0.00	141,456	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00
TOTAL	\$500,000	0.00	\$141,456	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00
TOTAL - HSSU GRADUATE PROGRAMS	\$500,000	0.00	\$141,456	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-COLUMBIA MEDICAL SCHOOL EXPANSION**

PG. 370

SECTION 3.135

This section contains on-going funding to expand the medical school at the University of Missouri-Columbia in cooperation with two hospitals in Springfield, MO. Expansion will include 10 additional slots per year (40 total slots), students will complete years one and two at the University of Missouri-Columbia campus and years three and four in a hospital in Springfield.

Legal Basis:

N/A

Funding Source:

General Revenue

FY2018 Withhold:

(\$5,000,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$5,000,000) General Revenue

House:

Added \$6,000,000 General Revenue (\$5,000,000 core restoration & \$1,000,000 NDI) and then transferred those funds to the UM-System core appropriation

Senate:

Conference:

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135													
UM-COLUMBIA COOP MED SCHL EXP - 57682C													
CORE													
PROGRAM-SPECIFIC		10,000,000	0.00	5,700,000	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE		10,000,000	0.00	5,700,000	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00
TOTAL		\$10,000,000	0.00	\$5,700,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00
TOTAL - UM-COLUMBIA COOP MED SCHL EX		\$10,000,000	0.00	\$5,700,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
MSSU/UMKC COOPERATIVE SATELLITE DENTAL PROGRAM

PG. 378

SECTION 3.140

This section contains funding for the University of Missouri, Kansas City to create and implement a satellite dental program on the campus of, and in cooperation with Missouri Southern State University. This funding will support a minimum cohort of 15 dental students per year for a total of 60 for the four-year program. The students participating in the program will be registered at UMKC and UMKC will issue the degree.

Legal Basis: N/A
Funding Source: General Revenue
FY2018 Withhold: (\$3,000,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$3,000,000) General Revenue, FY 2018 Withhold

House:
Core Restoration: \$1,800,000 General Revenue
Core Reallocation: (\$1,200,000) General Revenue to MSSU core appropriation & (\$600,000) General Revenue to UM-System core appropriation

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.140																
COOPERATIVE DENTAL PROGRAM - 55740C																
CORE																
PROGRAM-SPECIFIC			3,000,000	0.00	1,697,500	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE			3,000,000	0.00	1,697,500	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL			\$3,000,000	0.00	\$1,697,500	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - COOPERATIVE DENTAL PROGRAM			\$3,000,000	0.00	\$1,697,500	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY AUTISM CENTER**

PG. XXX

SECTION 3.145

This section contains one-time funding for an Inter-Professional Autism Clinic which will serve Northeast Missouri. The clinic will provide numerous educational opportunities for students at Truman State University and also provide autism services to residents in Northeast Missouri. This funding was one-time in FY 2017.

Legal Basis: N/A
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
\$125,000 General Revenue NDI to continue program funding

Senate:

Conference:

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145												
AUTISM SERVICES - 55745C												
CORE												
PROGRAM-SPECIFIC	1,000,000	0.00	565,831	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,000,000	0.00	565,831	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$565,831	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TRUMAN AUTISM SERVICES - 1555016												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$125,000	0.00

TOTAL - AUTISM SERVICES	\$1,000,000	0.00	\$565,831	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$125,000	0.00
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DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE ENGINEERING PROGRAM

PG. 386

SECTION 3.147

This section contains funding for a cooperative effort between the Missouri University of Science and Technology (MS&T) and Missouri State University (MSU) to establish a satellite engineering program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

Legal Basis: N/A
Funding Source: General Revenue
FY2018 Withhold: (\$1,000,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,000,000) General Revenue, FY 2018 Withhold

House:

Added \$1,200,000 General Revenue (\$1,000,000 core restoration & \$200,000 NDI) and then transferred those funds equally to the UM-System and MSU core appropriations

Senate:

Conference:

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.147													
ENGINEERING EXPANSION - 55755C													
CORE													
PROGRAM-SPECIFIC		2,000,000	0.00	1,131,662	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE		2,000,000	0.00	1,131,662	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL		\$2,000,000	0.00	\$1,131,662	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
TOTAL - ENGINEERING EXPANSION		\$2,000,000	0.00	\$1,131,662	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
STEM INITIATIVE TRANSFER – NEW DECISION ITEM

PG. XXX

SECTION 3.148

This section contains authority to transfer funds to the STEM Initiative Fund.

Legal Basis: House Bill 2255 (2018)

Funding Source: General Revenue

FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:

No Request

Governor:

No Recommendation

House:

New Decision Item Recommendation

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION												Regular House Bills
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.148													
STEM INITIATIVE TRF - 55861C													
STEM INITIATIVE - 1555022													
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34,866	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	34,866	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$34,866	0.00	
TOTAL - STEM INITIATIVE TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$34,866	0.00	

**DEPARTMENT OF HIGHER EDUCATION
STEM INITIATIVE DISTRIBUTION – NEW DECISION ITEM**

PG. XXX

SECTION 3.148

This section contains funding for the STEM Initiative Program. The program would allow Missouri taxpayers who hire a STEM student attending a Missouri college for an internship in Missouri, or a STEM graduate from a Missouri college for a full-time STEM position in Missouri, may apply to have \$10,000 of state tax liability placed in the fund, subject to appropriation by the General Assembly and approval by the Department of Higher Education. The cumulative amount of taxes transferred to the fund is capped at an annual total of \$200,000.

Legal Basis: House Bill 2255 (2018)
Funding Source: STEM Initiative Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:

No Request

Governor:

No Recommendation

House:

New Decision Item Recommendation

Senate:

Conference:

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

[illegible]

TOTAL - STEM INITIATIVE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$34,866	0.00
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DEPARTMENT OF HIGHER EDUCATION
STATE NURSING BOARD GRANTS

PG. XXX

SECTION X.XXX

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Funds are being provided by the State Nursing Board. Grant awards are to be used by receiving institutions for activities related to healthcare education. Funding was transferred to the Department of Insurance, Financial Institutions, and Professional Registration in House Bill 2007 in FY 2018.

Legal Basis: N/A
Funding Source: Board of Nursing Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150													
STATE NURSING BOARD GRANTS - 57503C													
CORE													
PROGRAM-SPECIFIC		2,000,000	0.00	1,789,841	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS		2,000,000	0.00	1,789,841	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		\$2,000,000	0.00	\$1,789,841	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE NURSING BOARD GRANTS		\$2,000,000	0.00	\$1,789,841	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
FUNDING BASED ON IMPROVED OUTCOMES

PG. XXX

SECTION X.XXX

This section contains additional funding for Missouri’s public higher education institutions. This recommended increased funding is based upon improved institutional outcomes in the areas of student success and progress, degree completion and professional certification, financial responsibility, and efficiency. This additional funding is distributed based upon how many performance measures.

Legal Basis: N/A
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION											Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.155													
OUTCOME FUNDING - 55760C													
CORE													
PROGRAM-SPECIFIC	37,192,765	0.00	36,076,981	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	37,192,765	0.00	36,076,981	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$37,192,765	0.00	\$36,076,981	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	
TOTAL - OUTCOME FUNDING	\$37,192,765	0.00	\$36,076,981	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES**

PG. 394

SECTION 3.200

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

Legal Basis: 163.191 RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund
FY2018 Withhold: (\$3,821,232) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$3,821,231) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$11,100,422) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$11,100,422 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also removed the prior year language stating “and further provided that no institution requires students to join a labor organization.” House restored the language. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.200													
COMMUNITY COLLEGE APPROPS - 55770C													
CORE													
PROGRAM-SPECIFIC	151,874,958	0.00	135,797,119	0.00	147,391,746	0.00	147,391,746	0.00	132,470,093	0.00	143,570,515	0.00	
GENERAL REVENUE	141,384,967	0.00	125,621,828	0.00	136,901,755	0.00	136,901,755	0.00	121,980,102	0.00	133,080,524	0.00	
OTHER FUNDS	10,489,991	0.00	10,175,291	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	
TOTAL	\$151,874,958	0.00	\$135,797,119	0.00	\$147,391,746	0.00	\$147,391,746	0.00	\$132,470,093	0.00	\$143,570,515	0.00	
COMM COLLEGE WORKFORCE DEV - 1555021													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	
TOTAL - COMMUNITY COLLEGE APPROPS	\$151,874,958	0.00	\$135,797,119	0.00	\$147,391,746	0.00	\$147,391,746	0.00	\$132,470,093	0.00	\$145,570,515	0.00	

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES-TAX REFUND OFFSET**

PG. 409

SECTION 3.200

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.782 RSMo.
Funding Source: Debt Offset Escrow
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.200													
CC TAX REFUND OFFSET - 55780C													
CORE													
PROGRAM-SPECIFIC	2,556,000	0.00	2,344,627	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	
OTHER FUNDS	2,556,000	0.00	2,344,627	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	
TOTAL	\$2,556,000	0.00	\$2,344,627	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	

CC TAX REFUND OFFSET INCREASE - 1555008													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	

Based on past and expected growth in the amount of student debt owed to community colleges, additional authority is being requested for continuation of the tax refund offset program.

TOTAL - CC TAX REFUND OFFSET	\$2,556,000	0.00	\$2,344,627	0.00	\$2,556,000	0.00	\$2,806,000	0.00	\$2,806,000	0.00	\$2,806,000	0.00	
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**DEPARTMENT OF HIGHER EDUCATION
STATE TECHNICAL COLLEGE OF MISSOURI**

PG. 420

SECTION 3.205

This section provides funding to the State Technical College of Missouri (STCM), created by Senate Bill 101 (1995). STCM was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. STCM became a state institution on July 5, 1995, and was renamed to Linn State Technical College. July 1, 2014 the institution’s name was changed to State Technical College of Missouri.

Legal Basis: 174.020 RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$147,195) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$147,195) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$427,591) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$427,591 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.205												
STATE TECHNICAL COLLEGE OF MO - 57502C												
CORE												
PROGRAM-SPECIFIC	5,887,971	0.00	5,252,055	0.00	5,707,566	0.00	5,707,566	0.00	5,132,780	0.00	5,560,371	0.00
GENERAL REVENUE	5,321,754	0.00	4,731,925	0.00	5,141,349	0.00	5,141,349	0.00	4,566,563	0.00	4,994,154	0.00
OTHER FUNDS	566,217	0.00	520,130	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
TOTAL	\$5,887,971	0.00	\$5,252,055	0.00	\$5,707,566	0.00	\$5,707,566	0.00	\$5,132,780	0.00	\$5,560,371	0.00
TOTAL - STATE TECHNICAL COLLEGE OF MC	\$5,887,971	0.00	\$5,252,055	0.00	\$5,707,566	0.00	\$5,707,566	0.00	\$5,132,780	0.00	\$5,560,371	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF CENTRAL MISSOURI**

PG. 429

SECTION 3.210

This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$1,446,253) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,446,253) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$4,201,272) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$4,201,272 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210												
UNIVERSITY OF CENTRAL MO - 57511C												
CORE												
PROGRAM-SPECIFIC	57,599,456	0.00	51,684,137	0.00	55,984,610	0.00	55,984,610	0.00	50,337,085	0.00	54,538,357	0.00
GENERAL REVENUE	51,348,497	0.00	45,657,370	0.00	49,733,651	0.00	49,733,651	0.00	44,086,126	0.00	48,287,398	0.00
OTHER FUNDS	6,250,959	0.00	6,026,767	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00
TOTAL	\$57,599,456	0.00	\$51,684,137	0.00	\$55,984,610	0.00	\$55,984,610	0.00	\$50,337,085	0.00	\$54,538,357	0.00
TOTAL - UNIVERSITY OF CENTRAL MO	\$57,599,456	0.00	\$51,684,137	0.00	\$55,984,610	0.00	\$55,984,610	0.00	\$50,337,085	0.00	\$54,538,357	0.00

DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY

PG. 441

SECTION 3.215

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$1,194,499) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,194,499) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$3,469,940) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$3,469,940 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions' core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.215														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	47,507,674	0.00	42,566,898	0.00	46,273,968	0.00	46,273,968	0.00	41,609,529	0.00	45,079,469	0.00		
GENERAL REVENUE	42,371,917	0.00	37,675,693	0.00	41,138,211	0.00	41,138,211	0.00	36,473,772	0.00	39,943,712	0.00		
OTHER FUNDS	5,135,757	0.00	4,891,205	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00		
TOTAL	\$47,507,674	0.00	\$42,566,898	0.00	\$46,273,968	0.00	\$46,273,968	0.00	\$41,609,529	0.00	\$45,079,469	0.00		
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY**

PG. 447

SECTION 3.220

This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$2,219,777) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$2,219,777) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$6,448,309) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$6,448,309 General Revenue (7.53% restoration)
Core Reallocation: \$500,000 General Revenue for institution’s portion of Cooperative Engineering Program, also includes a \$100,000 General Revenue NDI, remaining \$600,000 moved to the UM-System core

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.220																
MISSOURI STATE UNIVERSITY - 57551C																
CORE																
PROGRAM-SPECIFIC			88,126,944	0.00	79,174,462	0.00	85,920,837	0.00	85,920,837	0.00	77,252,751	0.00	84,201,060	0.00		
GENERAL REVENUE			78,156,825	0.00	69,494,447	0.00	75,950,718	0.00	75,950,718	0.00	67,282,632	0.00	74,230,941	0.00		
OTHER FUNDS			9,970,119	0.00	9,680,015	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00		
TOTAL			\$88,126,944	0.00	\$79,174,462	0.00	\$85,920,837	0.00	\$85,920,837	0.00	\$77,252,751	0.00	\$84,201,060	0.00		

MO STATE TAX REFND OFFSET INCR - 1555009													
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

Because of fluctuations in the amount of tax refund offsets owed over the past few years and the potential for growth in the amount of student debts owed, additional authority is requested for continuation of the tax refund offset program.

	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220												
MISSOURI STATE UNIVERSITY - 57551C												
COOP ENGINEERING - 1555020												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00

TOTAL - MISSOURI STATE UNIVERSITY	\$88,126,944	0.00	\$79,174,462	0.00	\$85,920,837	0.00	\$85,970,837	0.00	\$77,302,751	0.00	\$84,351,060	0.00
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**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY**

PG. 458

SECTION 3.225

This section provides funding to Lincoln University, organized in 1866 by the members of the 62nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution.

Legal Basis:

Sections 172, 174 and 175.

Funding Source:

General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow

FY2018 Withhold:

(\$462,320) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$462,320) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$1,343,009) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$1,343,009 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225												
LINCOLN UNIVERSITY - 57571C												
CORE												
PROGRAM-SPECIFIC	18,600,792	0.00	16,542,907	0.00	18,032,513	0.00	18,032,513	0.00	16,227,184	0.00	17,570,193	0.00
GENERAL REVENUE	16,586,720	0.00	14,748,360	0.00	16,018,441	0.00	16,018,441	0.00	14,213,112	0.00	15,556,121	0.00
OTHER FUNDS	2,014,072	0.00	1,794,547	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
TOTAL	18,600,792	0.00	16,542,907	0.00	18,032,513	0.00	18,032,513	0.00	16,227,184	0.00	17,570,193	0.00

TOTAL - LINCOLN UNIVERSITY	\$18,600,792	0.00	\$16,542,907	0.00	\$18,032,513	0.00	\$18,032,513	0.00	\$16,227,184	0.00	\$17,570,193	0.00
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**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY LAND GRANT MATCH**

PG. 464

SECTION 3.225

This section provides additional funding to Lincoln University to meet federal match requirements for federal extension and research dollars available to 1890 Land Grant Institutions.

Legal Basis:

Sections 172, 174 and 175.

Funding Source:

General Revenue

FY2018 Withhold:

None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Conference:

Language: Governor removed the separate subsection language for this funding. House restored the separate subsection for this funding.

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.225													
LINCOLN UNIV LAND GRANT MATCH - 57725C													
CORE													
PROGRAM-SPECIFIC	2,000,000	0.00	889,163	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	
GENERAL REVENUE	2,000,000	0.00	889,163	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	
TOTAL	\$2,000,000	0.00	\$889,163	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	

TOTAL - LINCOLN UNIV LAND GRANT MATCH	\$2,000,000	0.00	\$889,163	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	
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**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY**

PG. 470

SECTION 3.230

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri’s General Assembly made Baldwin’s private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$1,082,204) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,082,204) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$3,143,729) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$3,143,729 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.230																
TRUMAN STATE UNIVERSITY - 57591C																
CORE																
PROGRAM-SPECIFIC			43,310,124	0.00	38,710,418	0.00	41,942,526	0.00	41,942,526	0.00	37,716,593	0.00	40,860,322	0.00		
GENERAL REVENUE			38,533,959	0.00	34,263,108	0.00	37,166,361	0.00	37,166,361	0.00	32,940,428	0.00	36,084,157	0.00		
OTHER FUNDS			4,776,165	0.00	4,447,310	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00		
TOTAL			\$43,310,124	0.00	\$38,710,418	0.00	\$41,942,526	0.00	\$41,942,526	0.00	\$37,716,593	0.00	\$40,860,322	0.00		
TOTAL - TRUMAN STATE UNIVERSITY			\$43,310,124	0.00	\$38,710,418	0.00	\$41,942,526	0.00	\$41,942,526	0.00	\$37,716,593	0.00	\$40,860,322	0.00		

**DEPARTMENT OF HIGHER EDUCATION
NORTHWEST MISSOURI STATE UNIVERSITY**

PG. 476

SECTION 3.235

This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$803,425) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$803,425) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$2,333,896) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$2,333,896 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235												
NORTHWEST MO STATE UNIVERSITY - 57601C												
CORE												
PROGRAM-SPECIFIC	32,423,806	0.00	29,019,823	0.00	31,189,542	0.00	31,189,542	0.00	28,052,221	0.00	30,386,117	0.00
GENERAL REVENUE	28,881,066	0.00	25,680,083	0.00	27,646,802	0.00	27,646,802	0.00	24,509,481	0.00	26,843,377	0.00
OTHER FUNDS	3,542,740	0.00	3,339,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00
TOTAL	\$32,423,806	0.00	\$29,019,823	0.00	\$31,189,542	0.00	\$31,189,542	0.00	\$28,052,221	0.00	\$30,386,117	0.00
TOTAL - NORTHWEST MO STATE UNIVERSIT	\$32,423,806	0.00	\$29,019,823	0.00	\$31,189,542	0.00	\$31,189,542	0.00	\$28,052,221	0.00	\$30,386,117	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI SOUTHERN STATE UNIVERSITY**

PG. 482

SECTION 3.240

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college’s 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3rd and 4th year courses. Missouri Southern State University became a part of the Missouri’s higher education system in July of 1977.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$612,993) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$612,993) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$1,780,703) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$1,780,703 General Revenue (7.53% restoration)
Core Reallocation: \$1,200,000 General Revenue for institution’s portion of Cooperative Dental Program funding, remaining \$600,000 moved to the UM-System core

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.240												
MO SOUTHERN STATE UNIVERSITY - 57621C												
CORE												
PROGRAM-SPECIFIC	24,615,963	0.00	21,909,575	0.00	23,844,235	0.00	23,844,235	0.00	21,450,539	0.00	24,431,242	0.00
GENERAL REVENUE	21,984,452	0.00	19,547,847	0.00	21,212,724	0.00	21,212,724	0.00	18,819,028	0.00	21,799,731	0.00
OTHER FUNDS	2,631,511	0.00	2,361,728	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
TOTAL	\$24,615,963	0.00	\$21,909,575	0.00	\$23,844,235	0.00	\$23,844,235	0.00	\$21,450,539	0.00	\$24,431,242	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI WESTERN STATE UNIVERSITY**

PG. 488

SECTION 3.245

This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri's higher education system and began receiving state assistance.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$565,497) General Revenue (*as of 3-29-18*)

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$565,498) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$1,642,733) General Revenue (7.53% reduction), additional reduction

House:

Partial Core Restoration: \$1,642,733 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions' core appropriation.

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.245													
MO WESTERN STATE UNIVERSITY - 57641C													
CORE													
PROGRAM-SPECIFIC		22,723,461	0.00	20,418,629	0.00	22,012,252	0.00	22,012,252	0.00	19,804,022	0.00	21,446,755	0.00
GENERAL REVENUE		20,129,134	0.00	17,898,155	0.00	19,417,925	0.00	19,417,925	0.00	17,209,695	0.00	18,852,428	0.00
OTHER FUNDS		2,594,327	0.00	2,520,474	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00
TOTAL		\$22,723,461	0.00	\$20,418,629	0.00	\$22,012,252	0.00	\$22,012,252	0.00	\$19,804,022	0.00	\$21,446,755	0.00
TOTAL - MO WESTERN STATE UNIVERSITY		\$22,723,461	0.00	\$20,418,629	0.00	\$22,012,252	0.00	\$22,012,252	0.00	\$19,804,022	0.00	\$21,446,755	0.00

**DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY**

PG. 494

SECTION 3.250

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$251,818) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$251,818) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$731,515) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$731,515 General Revenue (7.53% restoration)

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions' core appropriation.

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION								Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.250												
HARRIS STOWE STATE UNIVERSITY - 57661C												
CORE												
PROGRAM-SPECIFIC	10,519,388	0.00	9,304,063	0.00	9,913,078	0.00	9,913,078	0.00	8,929,745	0.00	9,661,260	0.00
GENERAL REVENUE	9,170,409	0.00	8,154,025	0.00	8,564,099	0.00	8,564,099	0.00	7,580,766	0.00	8,312,281	0.00
OTHER FUNDS	1,348,979	0.00	1,150,038	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
TOTAL	\$10,519,388	0.00	\$9,304,063	0.00	\$9,913,078	0.00	\$9,913,078	0.00	\$8,929,745	0.00	\$9,661,260	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI SYSTEM
SECTION 3.255**

PG. 500

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2018 Withhold: (\$10,860,192) General Revenue-Operating funding & (\$275,000) General Revenue-Greenley Research Center funding *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$275,000) General Revenue, FY 2018 Withhold related to Greenley Research Center funding
Core Reduction: (\$10,860,192) General Revenue (2.59% reduction), FY 2018 Withhold
Core Reduction: (\$31,548,136) General Revenue (7.53% reduction), additional reduction

House:
Partial Core Restoration: \$31,548,136 General Revenue (7.53% restoration)
Core Reallocation: \$1,000,000 General Revenue for the Cooperative Pharmacy Program, includes \$200,000 General Revenue NDI
Core Reallocation: \$5,000,000 General Revenue for the Cooperative Medical School Expansion Program, includes \$1,000,000 General Revenue NDI
Core Reallocation: \$600,000 General Revenue for the institution’s portion of the Cooperative Dental Program, remaining \$1,200,000 General Revenue moved to MSSU core
Core Reallocation: \$500,000 General Revenue for the institution’s portion of the Cooperative Engineering Program, includes \$100,000 General Revenue NDI, remaining \$600,000 moved to MSU core

Senate:

Conference:

Language: Governor removed the prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility. Governor also included language designating 10% of the funding for performance funding. House removed the language to roll all funding into the institutions’ core appropriation.

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255													
UNIV OF MISSOURI CAMPUSES - 57681C													
CORE													
PROGRAM-SPECIFIC		432,636,572	0.00	387,618,015	0.00	420,572,068	0.00	420,572,068	0.00	377,888,740	0.00	416,536,876	0.00
GENERAL REVENUE		384,393,824	0.00	341,161,692	0.00	372,329,320	0.00	372,329,320	0.00	329,645,992	0.00	368,294,128	0.00
OTHER FUNDS		48,242,748	0.00	46,456,323	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00
TOTAL		\$432,636,572	0.00	\$387,618,015	0.00	\$420,572,068	0.00	\$420,572,068	0.00	\$377,888,740	0.00	\$416,536,876	0.00

PHARMACY DOCTORATE - 1555017													
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

[illegible]

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-UNIVERSITY OF MISSOURI, KANSAS CITY NEIGHBORHOOD INITIATIVE

PG. 503

SECTION X.XXX

This section provides funding for a neighborhood improvement initiative for the Kansas City area to be housed on the campus of the University of Missouri, Kansas City.

Legal Basis: None
Funding Source: General Revenue
FY2018 Withhold: (\$400,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$400,000) General Revenue. FY 2018 Withhold

House:

No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.256																
UMKC NEIGHBORHOOD INITIATIVE - 57760C																
CORE																
PROGRAM-SPECIFIC			400,000	0.00	172,444	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE			400,000	0.00	172,444	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL			\$400,000	0.00	\$172,444	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
</																

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI PRESS – 2017-2018 OFFICIAL MANUAL PUBLICATION**

PG. 512

SECTION X.XXX

This section provides funding for the costs of printing the State of Missouri Official Manual for 2017-2018 by the University of Missouri Press.

Legal Basis:

Funding Source: General Revenue

FY2018 Withhold: (\$75,000) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$75,000) General Revenue, FY 2018 Withhold

House:

No Changes

Senate:

Conference:

Committee Markup Annual

FY2019 DEPT OF HIGHER EDUCATION

Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.259													
MU PRESS - 57685C													
CORE													
PROGRAM-SPECIFIC	0	0.00	0	0.00	75,000	0.00	75,000	0.00	0	0.00	0	0.00	
GENERAL REVENUE	0	0.00	0	0.00	75,000	0.00	75,000	0.00	0	0.00	0	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$75,000	0.00	\$75,000	0.00	\$0	0.00	\$0	0.00	

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI, ST LOUIS INTERNATIONAL BIOTECH COLLABORATION

PG. 517

SECTION 3.260

This section contains funding to hire two staff persons, one St Louis based and one Israel based, work to promote awareness in Israel of St Louis’ rich ecosystem for supporting entrepreneurial and technology companies.

Legal Basis: None
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.260												
UNIV OF MO ST. LOUIS-BIOTECH - 57695C												
CORE												
PROGRAM-SPECIFIC	450,000	0.00	254,625	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	450,000	0.00	254,625	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$254,625	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - UNIV OF MO ST. LOUIS-BIOTECH	\$450,000	0.00	\$254,625	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-TELEMEDICINE**

PG. 525

SECTION 3.265

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional’s located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: None
Funding Source: General Revenue, Healthy Families Trust Fund
FY2018 Withhold: (\$121,250) General Revenue *(as of 3-29-18)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual		FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills
FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.265												
UMC TELEMEDICINE - 57684C												
CORE												
PROGRAM-SPECIFIC	3,437,640	0.00	1,771,390	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
GENERAL REVENUE	3,000,000	0.00	1,333,750	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00
TOTAL	\$3,437,640	0.00	\$1,771,390	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00
TOTAL - UMC TELEMEDICINE	\$3,437,640	0.00	\$1,771,390	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00

**DEPARTMENT OF HIGHER EDUCATION
SPINAL CORD INJURY FUND**

PG. 541

SECTION 3.270

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: 304.027 RSMo.
Funding Source: Spinal Cord Injury Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
One-Time Reduction: (\$500,000) Spinal Cord Injury Fund

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.270 SPINAL CORD INJURY - 57781C												
CORE												
PROGRAM-SPECIFIC	1,500,000	0.00	1,500,000	0.00	2,000,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	2,000,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SPINAL CORD INJURY	\$1,500,000	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI KIDNEY PROGRAM**

PG. 548

SECTION 3.275

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

Legal Basis: None
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.275												
MO KIDNEY PROGRAM - 57751C												
CORE												
PROGRAM-SPECIFIC	1,750,000	0.00	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
GENERAL REVENUE	1,750,000	0.00	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
TOTAL	\$1,750,000	0.00	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
TOTAL - MO KIDNEY PROGRAM	\$1,750,000	0.00	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE HISTORICAL SOCIETY**

PG. 559

SECTION 3.280

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

Legal Basis: None
Funding Source: General Revenue
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Language: Governor removed prior year language providing three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House restored the flexibility.

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.280												
STATE HISTORICAL SOCIETY - 57761C												
CORE												
PROGRAM-SPECIFIC	3,210,855	0.00	2,387,028	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00
GENERAL REVENUE	3,210,855	0.00	2,387,028	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00
TOTAL	\$3,210,855	0.00	\$2,387,028	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00
STATE HISTORICAL SOCIETY - 1555014												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	293,512	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	293,512	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$293,512	0.00
TOTAL - STATE HISTORICAL SOCIETY	\$3,210,855	0.00	\$2,387,028	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,754,367	0.00

DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INVESTMENTS

PG. 568

SECTION 3.285

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

Legal Basis: None
Funding Source: State Seminary Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual			FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.285														
SEMINARY FUND-INVESTMENTS - 57791C														
CORE														
EXPENSE & EQUIPMENT	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00		
OTHER FUNDS	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00		
TOTAL	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00		

DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INCOME ON INVESTMENTS

PG. 568

SECTION 3.290

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

Legal Basis: None
Funding Source: State Seminary Money Fund
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:

Conference:

Committee Markup Annual	FY2019 DEPT OF HIGHER EDUCATION										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.290												
SEMINARY FUND-INCOME ON INVES - 57795C												
CORE												
EXPENSE & EQUIPMENT	275,000	0.00	44,857	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
OTHER FUNDS	275,000	0.00	44,857	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
TOTAL	\$275,000	0.00	\$44,857	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
TOTAL - SEMINARY FUND-INCOME ON INVES	\$275,000	0.00	\$44,857	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00

